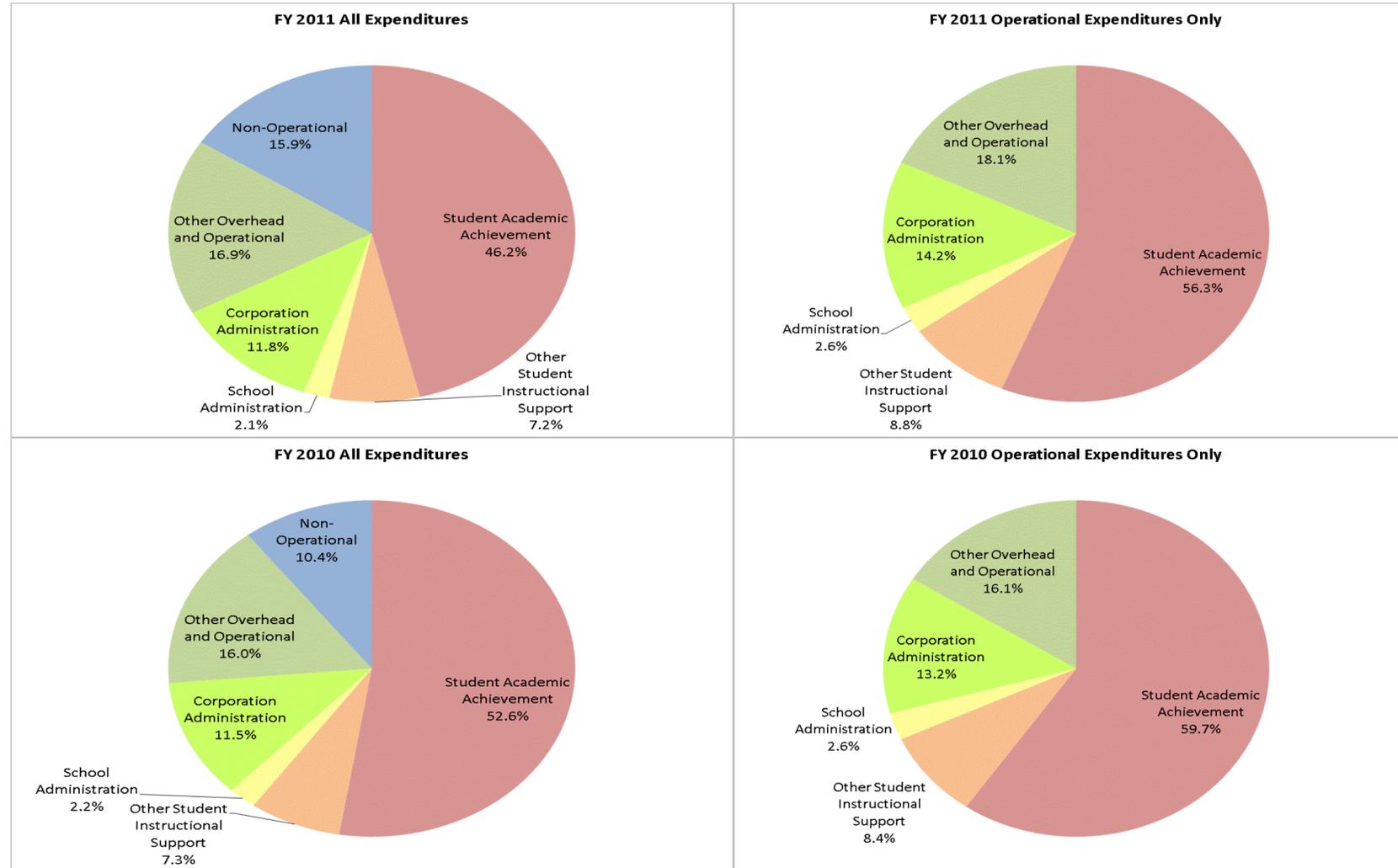


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
DeKalb Co Eastern Com Sch Dist (1805)

DeKalb Co Eastern Com Sch Dist (1805)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,931,465	50.9%	\$10,767,055	47.9%	\$14,959,552	52.6%	\$12,459,832	46.2%
Student Instructional Support	\$1,384,893	7.9%	\$1,847,786	8.2%	\$2,715,169	9.5%	\$2,493,982	9.2%
Overhead and Operational	\$5,090,306	29.0%	\$6,005,168	26.7%	\$7,811,892	27.5%	\$7,738,055	28.7%
Nonoperational	\$2,135,192	12.2%	\$3,860,279	17.2%	\$2,965,425	10.4%	\$4,284,939	15.9%
Grand Total	\$17,541,855		\$22,480,288		\$28,452,038		\$26,976,808	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	58.8%	56.1%	62.1%	55.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
DeKalb Co Eastern Com Sch Dist (1805)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$251,141	\$230,839			-8%
	11100 Regular Programs; Elementary	\$1,968,405	\$2,266,591	\$2,345,406	\$2,264,788	15%	0%	-3%
	11200 Regular Programs; Middle/Junior High	\$469,291	\$607,447	\$592,361	\$584,659	25%	-4%	-1%
	11300 Regular Programs; High School	\$1,055,290	\$1,059,655	\$1,658,815	\$1,511,287	43%	43%	-9%
	11420 Vocational Education; Agriculture B	\$58,159	\$62,724	\$70,803	\$69,439	19%	11%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$20,089	\$34,902	\$31,382	\$32,109	60%	-8%	2%
	11470 Vocational Education; Business Education				\$45,686			
	11510 Vocational Education; Cooperative Education	\$80,043	\$57,288	\$46,601	\$44,731	-44%	-22%	-4%
	11630 Regular Programs; Alternative Education Programs; High School	\$3,065		\$115,686	\$18,825	> 500%		-84%
	12110 Gifted And Talented; Gifted and Talented	\$17,700	\$12,147	\$10,163		-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs			\$19,537	\$35,606			82%
	12210 Mental Disabilities; Mild Mental Disabilities	\$162,385	\$306,890	\$300,660	\$319,909	97%	4%	6%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$475,573	\$530,858	\$829,867	\$914,198	92%	72%	10%
	12230 Mental Disabilities; Severe Mental Disabilities	\$209,430	\$197,302	\$288,605	\$232,269	11%	18%	-20%
	12310 Physical Impairment; Orthopedic Impairment	\$106,354	\$163,475	\$241,020	\$221,706	108%	36%	-8%
	12320 Physical Impairment; Multiple Disabilities	\$283,520	\$451,895	\$633,969	\$634,229	124%	40%	0%
	12330 Physical Impairment; Visual Impairment	\$111,587	\$105,066	\$200,416	\$178,022	60%	69%	-11%
	12340 Physical Impairment; Hearing Impairment	\$121,001	\$155,796	\$255,417	\$212,632	76%	36%	-17%
	12350 Physical Impairment; Homebound	\$3,636	\$2,587	\$12,419	\$11,670	221%	351%	-6%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$834,937	\$1,076,835	\$1,397,860	\$1,400,344	68%	30%	0%
	12510 Culturally Different; Communication Disorders	\$122,676	\$137,856	\$83,047	\$84,606	-31%	-39%	2%
	12520 Culturally Different; Compensatory	\$3,159				-100%		
	12610 Learning Disability	\$55,808	\$55,326	\$129,258	\$150,771	170%	173%	17%
	12710 Equal Opportunity At Risk	\$36,043				-100%		
	12810 Special Education Preschool	\$318,951	\$367,772	\$600,560	\$612,992	92%	67%	2%
	12900 Other Special Programs	\$204,372	\$139,293	\$250,526	\$93,332	-54%	-33%	-63%
	14100 Summer School Programs; Elementary	\$31,177	\$55,853	\$30,989	\$28,403	-9%	-49%	-8%
	14200 Summer School Programs; Middle/Junior High School			\$2,753	\$5,529			101%
	14300 Summer School Programs; High School	\$25,301	\$20,010	\$17,761	\$9,857	-61%	-51%	-45%
	16100 Remediation Testing	\$42,303	\$17,695	\$13,734	\$3,645	-91%	-79%	-73%
	16200 Preventive Remediation	\$22,837	\$51,007	\$37,040	\$40,439	77%	-21%	9%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$106,894	\$147,594	\$194,866	\$262,530	146%	78%	35%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$188,250	\$117,780	\$3,348,746	\$1,347,739	> 500%	> 500%	-60%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$3,440	\$3,500			2%
	22110 Improvement of Instruction; Service Area Direction	\$3,367	\$80,580	\$101,331	\$36,343	> 500%	-55%	-64%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$140	\$16,367	\$63,493	\$47,454	> 500%	190%	-25%
	22130 Improvement of Instruction; Instructional Staff Training	\$8,832		\$106,349	\$14,261	61%		-87%
	22220 Library/Media Services; School Library	\$151,720	\$180,528	\$214,355	\$154,638	2%	-14%	-28%
	22230 Library/Media Services; Audiovisual	\$15,823	\$2,307			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$13,202				-100%		
	22320 Instruction, Related Technology; Student Learning Centers			\$55,550	\$137,500			148%
	22360 Instruction, Related Technology; Network Support		\$127,526	\$344,214	\$421,765		231%	23%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$740				-100%
	22900 Other Support Service, Instructional Staff			\$8,668	\$13,539			56%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$45,002	\$66,724	\$50,006	\$28,046	-38%	-58%	-44%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$119	\$13,434			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$407,087	\$510,877					
Student Academic Achievement Total		\$7,783,527	\$9,199,988	\$14,959,552	\$12,459,832	60%	35%	-17%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$13,141	\$18,392			-100%	-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services		\$30,595	\$33,782	\$33,891		11%	0%
	21220 Guidance Services; Counseling Services	\$121,112	\$148,362	\$183,521	\$179,622	48%	21%	-2%
	21340 Health Services; Nurse Services	\$9,745	\$37,242	\$130,392	\$132,474	> 500%	256%	2%
	21390 Health Services; Other Health Services	\$177,525	\$247,690	\$402,992	\$426,808	140%	72%	6%
	21410 Psychological Services; Service Area Direction			\$36,447	\$21,553			-41%
	21420 Psychological Testing			\$676,923	\$711,196			5%
	21430 Psychological Counseling	\$401,956	\$538,695	\$1,294	\$401	-100%	-100%	-69%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$47,703	\$48,947	\$64,623	\$64,581	35%	32%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
DeKalb Co Eastern Com Sch Dist (1805)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21890 Special Education Administration; Other Special Education Administration			\$549,152	\$364,973			-34%
	21990 Other Support Services, Students; Other Student Services			\$128				-100%
	24100 Office of The Principal	\$411,642	\$486,523	\$635,915	\$558,483	36%	15%	-12%
Student Instructional Support Total		\$1,182,823	\$1,556,445	\$2,715,169	\$2,493,982	111%	60%	-8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction			\$21,494	\$21,336			-1%
	23120 Board of Education; Service Area Assistants	\$33,205	\$25,057	\$236	\$237	-99%	-99%	0%
	23150 Board of Education; Legal Services	\$47,012	\$9,049	\$82,410	\$28,468	-39%	215%	-65%
	23160 Board of Education; Promotion Expenses	\$4,048	\$3,327	\$568	\$1,550	-62%	-53%	173%
	23190 Board of Education; Other Governing Body Services			\$464				-100%
	23210 Executive Administration; Office of The Superintendent	\$222,555	\$262,313	\$334,615	\$299,800	35%	14%	-10%
	23220 Executive Administration; Community Relations	\$1,136	\$2,780	\$16,768	\$7,023	> 500%	153%	-58%
	23290 Executive Administration; Other Executive Administration Services	\$501,437	\$868,436	\$376,570	\$562,013	12%	-35%	49%
	25120 Fiscal Services; Service Area Direction		\$39,444	\$47,776	\$49,397		25%	3%
	25160 Fiscal Services; Financial Accounting	\$456				-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$594	\$300,636	\$494,415	\$581,853	> 500%	94%	18%
	25196 Other Fiscal Services; Cash Change	\$55				-100%		
	25300 Printing, Publishing, and Duplicating Services	\$28,396	\$35,111	\$31,500	\$31,539	11%	-10%	0%
	25400 Planning, Research, Development and Evaluation	\$224				-100%		
	25730 Personnel Services; Personnel Services			\$84,423	\$75,475			-11%
	25750 Personnel Services; Health Services	\$69	\$47	\$1,663,642	\$1,306,209	> 500%	> 500%	-21%
	25790 Personnel Services; Other Professional Services			\$77,987	\$97,656			25%
	25850 Administrative Technology Services; Network Support			\$30,620	\$64,611			111%
	25890 Other Technology Services			\$9,402	\$44,909			378%
	25920 Ditch Assessments		\$188	\$5	\$188		0%	> 500%
	25990 Other Support Services, Central		\$6,630				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$824,931	\$1,166,391	\$1,303,159	\$1,183,270	43%	1%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,270	\$13,550	\$24,135	\$22,844	122%	69%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$208,548	\$165,560	\$305,341	\$312,793	50%	89%	2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$429	\$858					
	26499 2007 Account Code - Other	\$73,564	\$159,422					
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,143	\$2,760	\$20,345	\$20,502	> 500%	> 500%	1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$38,269	\$191,931	\$63,774	\$68,878	80%	-64%	8%
	27010 Student Transportation; Service Area Direction	\$28,227	\$46,012	\$146,997	\$143,462	408%	212%	-2%
	27100 Student Transportation; Vehicle Operation	\$947,205	\$809,268	\$753,374	\$755,657	-20%	-7%	0%
	27200 Student Transportation; Monitoring Services			\$94,532	\$87,563			-7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$550,174	\$747,144	\$712,001	\$725,454	32%	-3%	2%
	27400 Student Transportation; Purchase of School Buses	\$663,229	\$88,818	\$393,420	\$502,010	-24%	465%	28%
	27500 Student Transportation; Insurance on Buses	\$34,452	\$39,963	\$44,315	\$84,289	145%	111%	90%
	27900 Student Transportation; Other Student Transportation Services	\$79,874	\$77,282	\$83,554	\$74,925	-6%	-3%	-10%
	31100 Food Services Operations; Service Area Direction			\$35,063	\$37,452			7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$189,789	\$226,018	\$257,092	\$256,485	35%	13%	0%
	31400 Food Services Operations; Food Purchases	\$192,270	\$219,997	\$301,896	\$290,207	51%	32%	-4%
Overhead and Operational Total		\$4,683,558	\$5,507,989	\$7,811,892	\$7,738,055	65%	40%	-1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services				\$1,300			
	33200 Community Recreation		\$42	\$1,096	\$1,884		> 500%	72%
	33400 Athletic Coaches	\$133,210	\$142,040	\$138,789	\$136,778	3%	-4%	-1%
	33910 High School Band Uniforms				\$6,919			
	33950 Step Ahead	\$28,317	\$670			-100%	-100%	
	33990 Other Community Services; Other	\$62	\$7,164		\$2,040	> 500%	-72%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$51,263	\$138,203		\$9,065	-82%	-93%	
	43000 Facilities Acquisition and Construction; Professional Services	\$35,174	\$65,365	\$127,632	\$23,614	-33%	-64%	-81%
	45100 Building Acquisition, Construction and Improvements	\$310,339	\$271,069	\$164,312	\$1,179,441	280%	335%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$252,290	\$503,060			-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$3,860	\$3,189	\$20,461		-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$47,054	\$261,401	\$81,236	\$95,348	103%	-64%	17%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$404,102	\$70,930	\$51,820		-87%	-27%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$369,463	\$315,669	\$481,345	\$299,684	-19%	-5%	-38%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
DeKalb Co Eastern Com Sch Dist (1805)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$18,131	\$20,180	\$13,387	\$10,144	-44%	-50%	-24%
	51100 Debt Services; Principal on Debt; Bonds	\$240,000				-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$13,420				-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$54,097	\$61,856	\$20,749	\$12,902	-76%	-79%	-38%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$555,218	\$1,070,514	\$670,000	\$1,970,000	255%	84%	194%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$564,874	\$1,175,488	\$484,000		-14%	-59%
Nonoperational Total		\$2,111,898	\$3,829,398	\$2,965,425	\$4,284,939	103%	12%	44%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$210,870	\$268,039					
	26492 2007 Account Code - Social Security	\$740,737	\$851,540					
	26493 2007 Account Code - Workmen's Compensation	\$62,952	\$14,667					
	26494 2007 Account Code - Group Insurance	\$764,413	\$1,234,031					
	26496 2007 Account Code - Unemployment Compensation	\$1,077	\$38					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$18,152					
Prorated By Fund Total		\$1,780,049	\$2,386,468					